

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 1999 - JUNE 30, 2000**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Department of Animal Control

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEER (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	165	Hours	7889.75	x	\$14.83	=	117,004.70
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Types of work performed by GENERAL VOLUNTEERS in this category: _____

Walking dogs, socializing cats, interacting with the public

- b. INSTITUTIONAL VOLUNTEER (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	10	Hours	485	x	\$14.83	=	7192.55
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____

Cleaning kennels, cleaning the grounds, and landscaping.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity. These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
Veterinarians (3)	30	x	\$65.00	=	\$ 1950.00
Registered Veterinary Techs. (1)	40		\$10.00		400.00
Adoption Counselors (3)	3900		\$9.00		\$35,100.00

No. Vol	7	Total Hours	3970	Total Value	\$ 37450.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

Three veterinarians performed spay/neuter surgeries, made medical rounds, and gave rabies vaccinations. The R.V.T. assisted with surgery. Three Adoption Counselors aided the public and facilitated adoptions of shelter animals.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a: <u>165</u>	<u>7889.75</u>	<u>\$117,004.70</u>
2b: <u>10</u>	<u>485</u>	<u>\$ 7,192.55</u>
2c: <u>7</u>	<u>3970</u>	<u>\$ 37,450.00</u>

TOTALS: <u>182</u>	<u>12,344.75</u>	<u>\$161,647.25</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
<u> </u>	<u>\$</u> <u> </u>	<u> </u>	<u>\$</u> <u> </u>
<u> </u>	<u>\$</u> <u> </u>	<u> </u>	<u>\$</u> <u> </u>

TOTAL VALUE \$ <u>0</u>

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 2080 x Rate \$ 16.30 =

\$ <u>33,904.00</u>

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1040 x Rate \$ 23.31 =

\$ <u>24,242.40</u>

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Binders, badges, leashes, and grooming supplies	\$700

TOTAL OF OTHER PROGRAM COSTS

=

\$ 700.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$58,846.40

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$161,647.25
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 0
ADD a + b	\$ 161,647.25
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$ 58,846.40)
TOTAL PROGRAM BENEFIT	\$ 102,800.85

6. RECRUITING:

Please describe your recruiting programs:

Volunteer information is included in DAC literature with a direct phone
line for information. Volunteer opportunities are also listed on
volunteermatch.org.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Institute a monthly volunteer newsletter. Incorporated several clerical
volunteers to help at the shelters.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2000-01:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increase recruitment of volunteers and diversity of volunteers. Improve
training procedures to streamline training experience. Create system for
feedback from volunteers and staff.

9. GENERAL INFORMATION:

b Name of Person Completing Report: Carrie Hoff, Community Services Representative
Phone Number: 619/767-2764 Mail Stop: H-39 E-Mail: choffx@co.san-diego.ca.us
Volunteer Coordinator: same
Phone Number: _____ Mail Stop: _____ E-Mail: _____

10. DEPARTMENT CERTIFICATION:

Dena Mangiamelo
DEPARTMENT HEAD SIGNATURE
Dena Mangiamelo, D.V.M., M.V.P.M.

7/17/00
DATE